

2014

CERTIFICATE

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

City of Frederick

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

| | | 2014 Adopted Budget | | |
|---|---------------|-----------------------------------|-------------------------------|--------------------------------------|
| | | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | Page No. | | |
| Computation to Determine Limit for 2014 | | 2 | | |
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 3 | | |
| Schedule of Transfers | | 4 | | |
| Statement of Indebtedness | | 5 | | |
| Statement of Lease-Purchases | | 6 | | |
| | | | | |
| Fund | K.S.A. | | | |
| General | 12-101a | 7 | 19,376 | 0.000 |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Special Highway | | 8 | 1,060 | |
| | | 8 | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Totals | | xxxxxx | 20,436 | 0 0.000 |
| Is an Ordinance required to be passed, published, and attached to the budget? | | | No | County Clerk's Use Only |
| Budget Summary | | 9 | | 98,192 |
| Neighborhood Revitalization | | | | Nov 1, 2013 Total Assessed Valuation |

Assisted by:
Barbara Butts

Address:
2232 SW Llandoverly Lane
Topeka, KS 66614
Email:
shop@wssapromo.com

Robert Root Mayor
Steve Huggins Councilman
Joshua Root Councilman

Date Attested: 9-18, 2013

Olivia Shauver
County Clerk

Governing Body

City of Frederick

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|--|---------------|-----------------------|
| 1. Total Tax Levy Amount in 2013 Budget | + \$ | <u>0</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>0</u> |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013 : | + _____ | 0 |
| 5. Increase in Personal Property for 2013 : | | |
| 5a. Personal Property 2013 | + _____ | 1,018 |
| 5b. Personal Property 2012 | - _____ | 0 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 1,018 |
| | | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2013 : | | |
| 6a. Real Estate | + _____ | 0 |
| 6b. State Assessed | + _____ | 0 |
| 6c. New Improvements | - _____ | 0 |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + _____ | 0 |
| 7. Valuation of Property that has Changed in Use during 2013 : | + _____ | 1,185 |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | | <u>2,203</u> |
| 9. Total Estimated Valuation July 1, 2013 | <u>98,192</u> | |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | | <u>95,989</u> |
| 11. Factor for Increase (8 divided by 10) | | <u>0.02295</u> |
| 12. Amount of Increase (11 times 3) | + \$ _____ | 0 |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ _____ | <u>0</u> |
| 14. Debt Service Levy in this 2014 Budget | | <u>0</u> |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | | <u>0</u> |

If the 2014 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

City of Frederick

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

| Budgeted Funds for 2013 | Budget Tax Levy Amount for 2012 | Allocation for Proposed Year 2014 | | |
|----------------------------|------------------------------------|-----------------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | | 0 | 0 | 0 |
| Debt Service | | | | |
| Library | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL | 0 | 0 | 0 | 0 |

County Treas Motor Vehicle Estimate 0

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

City of Frederick

2014

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2012 | Current Amount for 2013 | Proposed Amount for 2014 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| None | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

City of Frederick

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2013 | Date Due | | Amount Due 2013 | | Amort 20 |
|----------------------------|---------------|--------------------|-----------------|---------------|---------------------------------------|----------|-----------|-----------------|-----------|----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| None | | | | | | | | | | |
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| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
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| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Other | | | | | 0 | | | 0 | 0 | 0 |
| Total Indebtedness | | | | | 0 | | | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2013 | Payments Due 2013 | Payments Due 2014 |
|-----------------|---------------|---------------------------|-----------------|---|--|-------------------|-------------------|
| None | | | | | | | |
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| | | | | Totals | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Frederick

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 19,882 | 21,296 | 16,856 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| | | | |
| Local Alcoholic Liquor | | | |
| Compensating Use Tax | | | |
| Local Sales Tax | 1,272 | 1,300 | 1,300 |
| Franchise Tax | 1,236 | 1,200 | 1,200 |
| Licenses | | | |
| Building Permits | | | |
| State of Kansas | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 20 | 20 | 20 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 2,528 | 2,520 | 2,520 |
| Resources Available: | 22,410 | 23,816 | 19,376 |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 360 | 360 | 360 |
| Street Lights | 517 | 1,000 | 1,000 |
| Capital Outlay | | 5,200 | 5,200 |
| Street Maintenance | | | 12,416 |
| Budget | 167 | 200 | 200 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | 70 | 200 | 200 |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 1,114 | 6,960 | 19,376 |
| Unencumbered Cash Balance Dec 31 | 21,296 | 16,856 | xxxxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 9,543 | 12,589 | xxxxxxxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 19,376 |
| | | Tax Required | 0 |
| Delinquent Comp Rate: | 0.0% | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 0 |

City of Frederick

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 674 | 1,140 | 590 |
| Receipts: | | | |
| State of Kansas Gas Tax | 466 | 450 | 470 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 466 | 450 | 470 |
| Resources Available: | 1,140 | 1,590 | 1,060 |
| Expenditures: | | | |
| Street Repair and Maint | | 1,000 | 1,060 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 0 | 1,000 | 1,060 |
| Unencumbered Cash Balance Dec 31 | 1,140 | 590 | 0 |
| 2012/2013 Budget Authority Amount: | 1,000 | 1,404 | |

| Adopted Budget 0 | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Charges to Customers | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2012/2013 Budget Authority Amount: | 0 | 0 | |

2014

NOTICE OF BUDGET HEARING

The governing body of

City of Frederick

will meet on Aug. 14, 2013 at 8:00 pm at Helen Gregory's Residence, 205 W Allen St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Helen Gregory's Residence, 205 W Allen St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2012 | | Current Year Estimate for 2013 | | Proposed Budget for 2014 | | |
|--------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate* |
| General | 1,114 | | 6,960 | | 19,376 | | |
| Special Highway | | | 1,000 | | 1,060 | | |
| Totals | 1,114 | 0.000 | 7,960 | 0.000 | 20,436 | 0 | 0.000 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 1,114 | | 7,960 | | 20,436 | | |
| Total Tax Levied | 0 | | 0 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 91,118 | | 95,298 | | 98,192 | | |

*Tax rates are expressed in mills

Helen Gregory

City Official Title: Clerk

Tax Year:
2013

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2014 BUDGET
CMBLT032

Date - Time:
2013/06/25 - 11:03.30

FREDERICK-3RD CLASS

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2013

| | Estimated Assd Valuation | Territory Added | Property With Changed Use |
|--------------------------|-----------------------------|-----------------|------------------------------|
| Real Estate | 69,299 | 0 | 0 |
| Personal Property | 5,257 | 0 | 0 |
| Oil and Gas | 0 | 0 | 0 |
| State Assessed Utilities | 23,636 | 0 | 0 |
| Severed Minerals | 0 | 0 | 0 |
| Total | 98,192 | 0 | 0 |
| New Improvements | 0 | 0 | 0 |

2. Personal Property excluding oil, gas & mobile homes 1,018

3. Actual Tax Rates Levied for the 2013 Budget

Fund

FREDERICK CITY GENERAL

Rate

0.00000

0.00000

4. Final Assessed Valuation from November 1, 2012 Abstract 95,298

5. Personal Property excluding Oil, Gas & Mobile Homes for 2012 1,184

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2012 Column (2011 Tax) Delq % for

FREDERICK CITY GENERAL

Fund 0.00 %

9. 2012 Column (2011 Tax) Delq % for Special Assessments 11.65 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/25/2013

Date

Provided by

RICE COUNTY

Name of County

New
Imp.
App.
Certif.
St. Asso
Info.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 9th day of August, 2013, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: _____

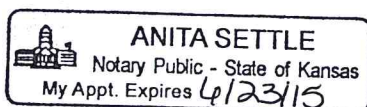
Subscribed and sworn to before me this 9th day of August, 2013.

Notary Public's Signature

My commission expires: June 23, 2013

Publication Fee: \$ 46.00

Total Publication Fee: \$ 46.00



NOTICE OF BUDGET HEARING

The governing body of City of Frederick will meet on Aug. 14, 2013, at 8 p.m., at Helen Gregory's residence, 205 W. Allen St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Helen Gregory's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate if subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2012 | | Cur. Year Est. 2013 | | Proposed Budget 2014 | |
|----------------------------|------------------------|------------------|---------------------|------------------|------------------------------------|----------------|
| | Expend. | Actual Tax Rate* | Expend. | Actual Tax Rate* | Bud. Auth. for 2013 Ad Valorem Tax | Est. Tax Rate* |
| General | 1,114 | | 6,960 | | 19,376 | |
| Special Highway | 0 | | 1,000 | | 1,060 | |
| Totals | 1,114 | 0.000 | 7,960 | 0.000 | 20,436 | 0 |
| Less Transfers | 0 | | 0 | | 0 | |
| Net Expenditures | 1,114 | | 7,960 | | 20,436 | |
| Total Tax Levied | 0 | | 0 | | 0 | |
| Assessed valuation: 91,118 | | | 95,298 | | | |

* Tax rates are expressed in mill.
Helen Gregory
Clerk